

## Annual Procurement Plan 2016-2017

Ministry/Division: Ministry of Industries

Procuring Entity Name: Ministry of Industries

Package no	Description of Procurement Package Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. cost in Lac Tk.	Time Code for Process	Invite/Advvertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singing of Contract	Time for Contact	Total Time
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 (a)	Internet Conectivity (for six months July-December'16)	20Mbps 6months	RFQ	Addi.Secretary (Adm)	GOB	1.32	Planned Dates	Done							
							Planned Days								
							Actual Dates	19.06.2016	30.06.16	30.06.16	30.06.16		30.06.16	30.06.16	-
1(b)	Internet Conectivity (6 months January-June'17)	20Mbps	RFQ	Addi.Secretary (Adm)	GOB	1.32	Planned Dates	14.12.2016	27.12.16	27.12.2016	29/12/16		29.12.16	02.01.17	19 Days
							Planned Days								
							Actual Dates								
1(c)	Internet Conectivity (01 year) BTCL	10Mbps	RFQ	Addi.Secretary (Adm)	GOB	1.42	Planned Dates	31.07.2016	04.08.16	04.08.16	29/12/16		29.12.16	02.01.17	19 Days
							Planned Days								
							Actual Dates								
1(d)	Internet Accessories	10	RFQ	Addi.Secretary (Adm)	GOB	.87	Planned Dates	21.08.2016	30.08.16	30.08.16	31.08.16		01.09.16	07.09.16	18 Days
							Planned Days	0	10	0	01		01	06	18 Days
							Actual Dates	-	-	-	-	-	-	-	-
1(e)	Antivirus (internet security)	27	RFQ	Addi.Secretary (Adm)	GOB	.68	Planned Dates	28.07.2016	8.08.16	08.08.16			11.08.16	16.08.15	20 Days
							Planned Days	0	9	0					
							Actual Dates		-	-	-	-	-	-	-
1(f)	Bill for Tablet Pc	50	RFQ	Addi.Secretary (Adm)	GOB	2.00	Planned Dates	09.08.2016	24.08.16	30.08.16	01.09.16	04.09.16	06.09.16	15.09.16	38 Days
							Planned	0	16	06	02	03	02	09	38 Days



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							days								
							Actual Dates	-	-	-	-	-	-	-	-
02	Shilpa Barta	04	RFQ	Addi. Secretary (Adm)	GOB	2.80	Planned Dates	21.08.2016	30.08.16	30.08.16	31.08.16		01.09.16	07.09.16	18 Days
03	Books	200	DPM/RFQ	DS (CS)	GOB	1.00	Planned Dates	09.08.2016	24.08.16	30.08.16	01.09.16	04.09.16	06.09.16	15.09.16	38 Days
							Planned Days	0	16	06	02	03	02	09	38 Days
							Actual Dates	-	-	-	-	-	-	-	-
4 (a)	Toner(com.) 75 Pcs Toner (photo.) 10 Pcs (for 6 months)	85	RFQ	Addi. Secretary (Adm)	GOB	2.00	Planned Dates	28.07.2016	8.08.16	08.08.16			11.08.16	16.08.15	20 Days
							Planned days								
							Actual Dates								
4 (b)	Toner(com.) 75 Pcs Toner (photo.) 10 Pcs (for 6 months)	85	RFQ	Addi. Secretary (Adm)	GOB	2.00	Planned Dates	14.12.2016	27.12.16	27.12.2016	29/12/16		29.12.16	02.01.17	19 Days
							Planned days								
4(c)	Computer accessories	150	RFQ	Addi. Secretary (Adm)	GOB	1.00	Planned Dates	28.07.2016	8.08.16	08.08.16			11.08.16	16.08.15	20 Days
							Planned Days	0	12	0			03	05	20 Days
							Actual Dates		-	-	-	-	-	-	-
5(a)	Stationary (for 6 months)	5500	RFQ	Addi. Secretary (Adm)	GOB	2.00	Planned Dates	28.07.2016	8.08.16	08.08.16			11.08.16	16.08.15	20 Days
							Planned Days	0	12	0			03	05	20 Days
							Actual Dates		-	-	-	-	-	-	-
5(b)	Stationary (for 6 months)	5500	RFQ	Addi. Secretary (Adm)	GOB	2.00	Planned Dates	14.12.2016	27.12.16	27.12.2016	29/12/16		29.12.16	02.01.17	19 Days

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	months)						Planned Days								
							Actual Dates		-	-	-	-	-	-	-
							Actual Dates	-							
06	(a)Motor cycle*****	1+1=2	RFQ/OTM	Addi.Secretary (Adm)	GOB	2.00 38.00	Planned Dates	01.12.2016	18.12.16	22.12.16	27.12.16	29.12.16	02.01.17	17.01.17	
	(b)Motor Car						Planned days	0	18	04	05	02	04	15	48 Days
							Actual Dates	-	-	-	-	-	-	-	-
07 (a)	Photocopier Machine	05	RFQ/OTM	Addi.Secretary (Adm)	GOB	7.00	Planned Dates	09.08.2016	24.08.16	30.08.16	01.09.16	04.09.16	06.09.16	15.09.16	38 Days
							Planned Days	0	16	0	02	04	02	02	26Days
							Actual Dates								
07(b)	Document Scanner-01	02	RFQ	Addi.Secretary (Adm)	GOB	3.00 (1+2)	Planned Dates	21.08.2016	30.08.16	30.08.16	31.08.16		01.09.16	07.09.16	18 Days
	PABX Intercom Machine-01						Planned days	0	10	0	01		01	06	18 Days
							Actual Dates								
08	Computer-12 Laptop-05 Ups-10 Printer-10	17	RFQ/OTM	Addi.Secretary (Adm)	GOB	10.00	Planned Dates	09.08.2016	24.08.16	30.08.16	01.09.16	04.09.16	06.09.16	15.09.16	38 Days
							Planned days	0	16	06	02	03	02	09	38 Days
							Actual Dates	-	-	-	-	-	-	-	-
09	Furniture wooden/steel /others	70	RFQ/OTM	Addi.Secretary (Adm)	GOB	10.00	Planned Dates	09.08.2016	24.08.16	30.08.16	01.09.16	04.09.16	06.09.16	15.09.16	38 Days
							Planned days								
							Actual Dates	-	-	-	-	-	-	-	-

\*মন্ত্রণালয়ের টিওএন্ডইভুক্ত ল্যাপটপের সংখ্যা ০৫টি। বর্তমানে বিদ্যমান ০৫টি। অতিরিক্ত ০৫টি ল্যাপটপ ক্রয় করতে হলে টিওএন্ডইভুক্ত করতে হবে। টিওএন্ডইভুক্ত হলে ক্রয়ের কার্য ক্রম গ্রহণ করা হবে।

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 ২/৮/১৬  
 ঐতুল কুমার সাহা  
 উপ-সচিব  
 শিল্প মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার